

Government of Odisha

Department of Women & Child Development and Mission Shakti

No. 5741 /WCDMS. Dated 25-03-2021
WCD-ICDS-G-MISC-0009-2020

From

Aravind Agrawal, IAS

Director, ICDS & SW

To

All DSWOs

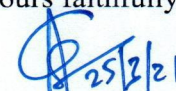
Sub: Guidelines for collocated AWCs for utilization of pre-school education funds for FY 2019-20.

Madam/Sir,

In inviting a reference on the above subject, I am directed to share herewith the guidelines for collocated AWCs for utilization of pre-school education funds for FY 2019-20, received from Odisha School Education Programme Authority (OSEPA) for scrupulous implementation.

You are further requested to utilize the funds as per the break-up given for recurring and non-recurring items enclosed at Annexure-I & II respectively.

Yours faithfully,


Director, ICDS & SW

Memo no. 5742 /WCDMS, date 25-03-2021

Copy forwarded to PS to the Principal Secretary to Govt/ PA to the Director, ICDS & SW for kind information of the Principal Secretary to Govt. and Director, ICDS & SW


25.03.2021
Social Welfare Officer (Hqs.)

Memo no. 5743 /WCDMS, date 25-03-2021

Copy forwarded to SPD, OSEPA for information.


25.03.2021
Social Welfare Officer (Hqs.)

Guidelines for Collocated AWCs (FY 2019-20)

Young children deserve an enthusiastic start in life and they need early experiences, especially in the early ages so that they grow, learn, develop and flourish fully. It is suggested that quality early years learning experiences has significant impact on school adjustment and learning level of the children in later schooling. For achieving the universalization of elementary education universalization of Early Year Education(EYE) is a pre requisite. The quality EYE is one of the goals to achieve the agenda for Sustainable Development by 2030. There is a need for children to provide with developmentally appropriate early learning opportunities at preschool and early primary stage in continuum.

The first 6 years of a child's life are crucial for brain growth and development. The rapid cognitive, psycho-social, language, physical, creativity development and early stimulation helps in child's overall development during these years and facilitate an enriching foundation for the future. These can be ensured with proper investment, convergence with School & Mass Education and ICDS functionaries and capacity building of Anganwadi Workers (AWWs) on school readiness.

19043 Anganwadi Centres (AWCs) are co-located with schools in the state. Hence to finalize detail modalities and the activities under the pre primary education approved under Annual Work Plan & Budget (AWP&B) may be followed as shared by Odisha School Education Programme Authority (OSEPA).

The major activities to be under taken in the 19043 collocated AWCs:-

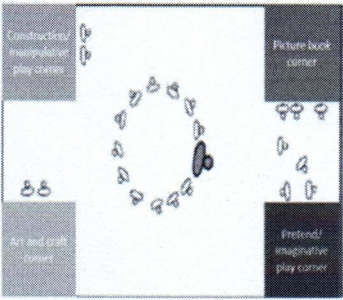
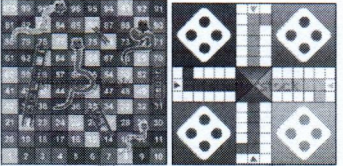
I. Non Recurring: (Break up for Rs.7000/-)

- a. Total No. of Teachers trained on ECCE - (Non Applicable in FY 2019-2020)
- b. Display Boards at AWCs- Unit cost Rs.1000/-
- c. Outdoor Play Material- Unit Cost Rs.4000/- (Establishment of "Model Vibrant ECCE Center at a cost of Rs.3000/- and miscellaneous cost at a cost of Rs.1000/-)
- d. Wall painting and ground level blackboard on inner walls of AWCs- at an unit cost of Rs.2000/- (Child friendly equipments i.e. indoor classroom furniture, corner shelves, chalk board and PSE material)

Table I (A)			
Display Boards at AWCs			
Sl No.	Materials	Specification	Unit Cost (In Rs)
1	White/soft board with Marker Magnetic duster, cello tape etc.	3ft/ 2 ½ feet	1000
	A. Sub Total		1000

Table I (B): Outdoor Play Material Unit Cost

Option 1			
Sl. No.	Materials	Specification	Unit Cost (In Rs)
1	Swings 	- Iron/rust iron fabrication and chain (soft edges, non toxic to avoid injury) with colouring. - Low height chair/mat 1 ½ ft high from floor or the knee length of pre-schoolers. (Fixed in a sand pit area of 10 x 10 x 1 depth diameter)	3500
2	Sand pit and sea saw 	- Iron/rust iron fabrication with colouring - Sea saw to be fixed in a sand pit area of 10 x 10 x 1 depth diameter	3500

Option 2 - Indoor Play Material Unit Cost			
Sl. No.	Materials	Specification	Unit Cost (In Rs)
1	Corner labelled in floor 	This is a must design at all collocated AWCs to facilitate the activities for the school readiness and free learning environment for the children	500
2	Paints on floor ludo/ snake and ladder/Hopping checkers board 	All components of "Prarambhik" specifications are to be followed for interior/exterior respectively.	500

Note: If the outdoor play materials already exist in the AWCs, please select one item from the options for indoor and outdoor area given below,

- CDPO and Supervisor to certify that, the AWC has one from each option before opting for other option.

Other Options

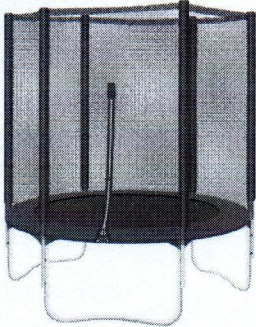
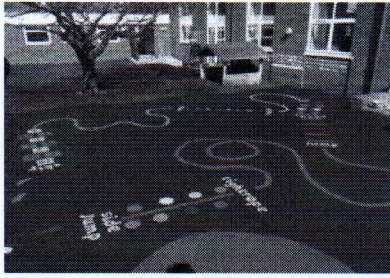
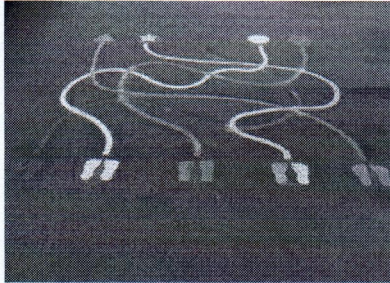
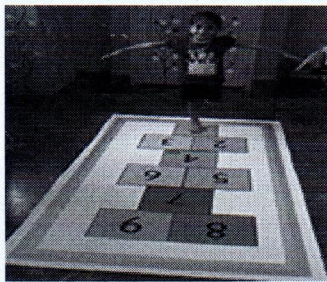
Sl. No.	Materials	Specification	Unit Cost (In Rs)
Other options for the play materials at Rs 3500/-			
1		Trampoline for kids – Perfect for exercise and jumping • 36" diameter • Can support upto 60 kg • For school/AWCs; indoor and outdoor. • Suitable Age : 2 years onwards • Assembly required with prefabricated safety nets as per picture.	3500
2		• Prefabricated • Suitable Age: 3 to 5 Years. • Length 87 x Width 90 x Height 123 cm, with non toxic edges and coloured. • Assembly required according to child height	3500
Other options for the paintings on floor at Rs 500/-			
3		Painting can be done in/outdoor by the involvement of AWW, AWH, art teachers of school and adolescents from Child Care Institutions (CCIs).	500
4		Painting can be done in/outdoor by the involvement of AWW, AWH, art teachers of school and adolescents from (CCIs).	500
5		Painting can be done in/outdoor by the involvement of AWW, AWH, art teachers of school and adolescents from CCIs.	500

Table I(C)			
Wall Painting & ground level blackboard on inner walls of AWCs			
Sl. No.	Materials	Specification	Unit Cost (In Rs)
1	Wall painting & ground level blackboard (96 cm height/ till window level) and colouring inside in floor as per BALA specification	All components of 'Prarambhik' in interior (Video guideline attached)	1500
2	Corner shelves (4 nos shelves to keep TLM/PSE kits as per monthly “Nua Arunima” theme)		500
	C. Sub Total		2000
	Grand Total: Table I (A+B+C) = (1000+4000+2000)		7000

Procurement and Monitoring

The guidelines should be shared with the community during 'Ankur Divas'. The officers from the Department and districts will verify that all the listed items are physically available. They will also verify cash memos in support of such procurement and installations.

Social Audit on procurement and availability

- All the above facilities will be launched in presence of children, parents and community leaders.
- The AWW will ensure that the AWCs are with beautified art/paintings/murals with the help of adolescents/children of CCIs/Balasharam's with good artistic expertise. It may be ensured that the beautification is done with supervision of the art teachers of the local school.
- Such indoor and outdoor facilities for children will be inaugurated by an eminent community leader on Children's day on 14th November with active participation by the community.
- The installation of the materials and facilities are to be labelled with year of installation.
- The 3/5 members of committee, consisting of the following members, may be constituted to oversee the conducted procurement, availability and use of PSE kits at the AWCs.

- CDPO
- 2 fathers
- 1 mother
- 1 SHG/PRI member

The AWW will be in charge of the procurement/installation of the proposed items. CDPO is to ensure that procurement is done under GeM.

Documentation

- The officials from state and districts will visit on 'Ankur' day on 19th of every month to monitor and ensure use of fun-filled joyful facilities available at the AWCs. They will also verify availability of recurring and non-recurring materials.
- A brief report on action initiated may be submitted to the office of DSWOs.
- It will be appreciated if good practices are documented and given wide publicity for the collocated AWCs initiatives to promote and build awareness on quality standards of AWCs.

Completion of the Process

The procurement and installation are to be completed within a month after receiving the funds.

II. Recurring: (Break up for Rs.1250/-)

Table II (A)			
Training for AWWs on PSE activities to develop cognitive pre reading & pre writing skills of children at a cost of Rs 600/-			
No. of trainees-20		No of trainers per batch- 2	
No. of days- 1 day		Training type – Non residential	
		Venue- District/ project level	
Objective: To develop cognitive , pre-reading and pre writing skills through puppet, origami, tan gram, clay materials, especially numeracy".			
SI No	Item of Expenditure	Suggested Norms	Amount (Rs)
1	2	3	4
1	Refreshment	Rs. 25/- per trainee x 20 trainees	500
2	Training materials/ Photocopying	Rs. 100/- per AWC	100
A. Sub Total			600

Participation in trainings:

The following stakeholders are to participate in the trainings to be held at district/ project level.

1. Head Master of the school
2. CDPO/ Supervisor
3. AWW
4. AWH
5. Crèche Worker/Additional AWW/ Link Worker
6. PRI Members/members of SHG
7. Members of Community Based Organisation (Village Education Committee).
8. Mother's/ Jaanch committee members
9. Local CSR/CBOs/NGOs working in relevant field
10. Primary school teachers, nursery teacher/ trained, Physical Education Teacher (PET)
11. Grand parents, especially grand mothers.
12. Local artisans, craft persons and folk artists
13. Fathers of AWC children
14. Office-bearers of SHGs
15. Volunteers/office bearers of Youth Clubs/Nehru Yuva Kendras
16. Health functionaries (ANM/LHV)/ ASHA
17. Representative of Kishori groups
18. Rasthya Bal Swasthya Karyakram (RBSK) coordinator

Table II (B)**Maintenance of AWCs (Hygiene Kit & First Aid kit.) at a cost of Rs 650/- per AWC**

Name of the AWC :

Name of the School :

Name of the Project :

Name of the District:

Objective: Maintenance of AWC's Hygiene kit and First Aid kit.

Revised Hygiene Kits as per government guideline keeping in view the COVID-19 guidelines for AWC children.

Sl No	Item of Expenditure	Unit Cost (in Rs)	Units	Amount (in Rs)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	Liquid hand wash	50	4	200
2	Toiletry phenyl & Harpic (250 ml)	50	4	200
3	Antiseptic liquid (Dettol/ Savlon- 250 ml)	50	2	100
4	First Aid box (Antiseptic cream/powder, band aid, cotton, bandage, Betadine, etc).	150	1	150
B. Sub Total				650
Grand Total: Table II (A+B) = (600+650)				1250

State Name: ODISHA (Budget for Rs.13.33crore) (Non- recurring)

Sl. No.	Name of the District	No. of Govt. schools with pre-primary section (AWCs)	Total enrollment of children in collocated Anganwadi Centre (Out of coloumn 3)	Disply boards at AWCs at unit cost of Rs.1000/- [Table I(A)]	Outdoor play material at unit cost of Rs.4000/- [Table I(B)]	Wall painting & ground level blackboard on inner walls of AWCs at unit cost of Rs.2000/- [Table I(C)]	Total (in Rs.) (Col.5+6 +7)	Grand total Rs. (in lakh)
1	2	3	4	5	6	7	8	9
1	ANGUL	572	14896	572000	2288000	1144000	4004000	40.04
2	BALASORE	926	24207	926000	3704000	1852000	6482000	64.82
3	BARGARH	541	11349	541000	2164000	1082000	3787000	37.87
4	BHADRAK	274	6965	274000	1096000	548000	1918000	19.18
5	BOLANGIR	538	11411	538000	2152000	1076000	3766000	37.66
6	BOUDH	296	6153	296000	1184000	592000	2072000	20.72
7	CUTTACK	1249	26440	1249000	4996000	2498000	8743000	87.43
8	DEOGARH	204	3965	204000	816000	408000	1428000	14.28
9	DHENKANAL	781	17220	781000	3124000	1562000	5467000	54.67
10	GAJAPATI	443	7967	443000	1772000	886000	3101000	31.01
11	GANJAM	1270	40584	1270000	5080000	2540000	8890000	88.90
12	JAGATSINGHPUR	851	15511	851000	3404000	1702000	5957000	59.57
13	JAJPUR	963	30583	963000	3852000	1926000	6741000	67.41
14	JHARSUGUDA	370	5785	370000	1480000	740000	2590000	25.90
15	KALAHANDI	253	8018	253000	1012000	506000	1771000	17.71
16	KANDHAMAL	505	9093	505000	2020000	1010000	3535000	35.35
17	KENDRAPARA	814	20162	814000	3256000	1628000	5698000	56.98
18	KEONJHAR	952	25398	952000	3808000	1904000	6664000	66.64
19	KHORDHA	850	19860	850000	3400000	1700000	5950000	59.50
20	KORAPUT	438	10735	438000	1752000	876000	3066000	30.66
21	MALKANGIRI	303	8306	303000	1212000	606000	2121000	21.21
22	MAYURBHANJ	1486	38566	1486000	5944000	2972000	10402000	104.02
23	NABARANGPUR	247	8543	247000	988000	494000	1729000	17.29
24	NAYAGARH	661	16424	661000	2644000	1322000	4627000	46.27
25	NUAPADA	207	6252	207000	828000	414000	1449000	14.49
26	PURI	776	17405	776000	3104000	1552000	5432000	54.32
27	RAYAGADA	227	5231	227000	908000	454000	1589000	15.89
28	SAMBALPUR	737	13714	737000	2948000	1474000	5159000	51.59
29	SONEPUR	316	6535	316000	1264000	632000	2212000	22.12
30	SUNDERGARH	993	19334	993000	3972000	1986000	6951000	69.51
	Grand Total	19043	456612	19043000	76172000	38086000	133301000	1333.01

ANNEXURE-II

State Name: ODISHA (Budget as per OSEPA) (Recurring)

Sl. No.	Name of the District	No. of Govt. schools with pre-primary section (AWCs)	Total enrollment of children in collocated Anganwadi Centre (Out of column 3)	Training for AWWs on PSE activities to develop cognitive pre reading & pre writing skills of children at a cost of Rs. 600/- [Table- II (A)]	Maintenance of AWCs (Hygiene kit & First Aid kit) at a cost of Rs.650/- per AWC [Table- II (B)]	Total (in Rs.) (Col 5+6)	Total Rs. (in lakh)
1	2	3	4	5	6	7	8
1	ANGUL	572	14896	343200	371800	715000	7.15
2	BALASORE	926	24207	555600	601900	1157500	11.58
3	BARGARH	541	11349	324600	351650	676250	6.76
4	BHADRAK	274	6965	164400	178100	342500	3.43
5	BOLANGIR	538	11411	322800	349700	672500	6.73
6	BOUDH	296	6153	177600	192400	370000	3.70
7	CUTTACK	1249	26440	749400	811850	1561250	15.61
8	DEOGARH	204	3965	122400	132600	255000	2.55
9	DHENKANAL	781	17220	468600	507650	976250	9.76
10	GAJAPATI	443	7967	265800	287950	553750	5.54
11	GANJAM	1270	40584	762000	825500	1587500	15.88
12	JAGATSINGHPUR	851	15511	510600	553150	1063750	10.64
13	JAJPUR	963	30583	577800	625950	1203750	12.04
14	JHARSUGUDA	370	5785	222000	240500	462500	4.63
15	KALAHANDI	253	8018	151800	164450	316250	3.16
16	KANDHAMAL	505	9093	303000	328250	631250	6.31
17	KENDRAPARA	814	20162	488400	529100	1017500	10.18
18	KEONJHAR	952	25398	571200	618800	1190000	11.90
19	KHORDHA	850	19860	510000	552500	1062500	10.63
20	KORAPUT	438	10735	262800	284700	547500	5.48
21	MALKANGIRI	303	8306	181800	196950	378750	3.79
22	MAYURBHANJ	1486	38566	891600	965900	1857500	18.58
23	NABARANGPUR	247	8543	148200	160550	308750	3.09
24	NAYAGARH	661	16424	396600	429650	826250	8.26
25	NUAPADA	207	6252	124200	134550	258750	2.59
26	PURI	776	17405	465600	504400	970000	9.70
27	RAYAGADA	227	5231	136200	147550	283750	2.84
28	SAMBALPUR	737	13714	442200	479050	921250	9.21
29	SONEPUR	316	6535	189600	205400	395000	3.95
30	SUNDERGARH	993	19334	595800	645450	1241250	12.41
	Grand Total	19043	456612	11425800	12377950	23803750	238.04